

AN ORDINANCE**BY FINANCE/ EXECUTIVE COMMITTEE**

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,871,340.16 FOR FUNDING RECEIVED FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR DAMAGE TO CITY-OWNED PROPERTY CAUSED BY FLOODING WHICH OCCURRED AS A RESULT OF HEAVY RAINFALL BEGINNING SEPTEMBER 18, 2009; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (the "City") sustained severe flooding as a result of heavy rainfall which dumped nearly 20 inches of rain in some areas beginning September 18, 2009; and

WHEREAS, the flood caused significant damage to City-owned property, leaving them in need of repair or replacement; and

WHEREAS, some repair/ replacement projects have been completed by the affected Departments, and other such projects are currently under way; and

WHEREAS, the City filed claims with its insurance carrier, and received payment in the amount of \$10,500,000; and

WHEREAS, the insurance proceeds need to be supplemented to cover all repair/ replacement costs for City-owned property; and

WHEREAS, the City has applied for assistance through the Federal Emergency Management Agency, and has received funding in the amount of \$2,871,340.16

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the FY 2010 Intergovernmental Fund Budget is hereby amended as follows:

ADD TO ANTICIPATIONS

	<u>APD</u>	
Fund	2501	Intergovernmental Fund
Dept	240202	APD Police Stations & Buildings
Account	3311101	FED-Direct (OC) Received Directly from Federal

		Grants
FuncAct	3260000	Police Stations and Buildings
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated Amount	\$18,471.72	

	<u>OEAM</u>	
Fund	2501	Intergovernmental Fund
Dept	040401	EXE General Buildings & Plants
		FED-Direct (OC) Received Directly from Federal
Account	3311101	Grants
FuncAct	1565000	Gen Gov-Bldgs & Plant
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated Amount	\$1,966.86	Total Allocated

	<u>DWM</u>	
Fund	2501	Intergovernmental Fund
Dept	170101	DWM Commissioner of Watershed Management
		FED-Direct (OC) Received Directly from Federal
Account	3311101	Grants
FuncAct	1320000	Chief Executive
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated Amount	\$1,674,965.77	

	<u>DPRCA</u>	
Fund	2501	Intergovernmental Fund
Dept	140106	PRC Parks Design
		FED-Direct (OC) Received Directly from Federal
Account	3311101	Grants
FuncAct	6220000	Park Areas
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated Amount	\$319,945.88	

	<u>DPW</u>	
Fund	2501	Intergovernmental Fund
Dept	130501	DPW Solid Waste Administration
		FED-Direct (OC) Received Directly from Federal
Account	3311101	Grants

FuncAct	4510000	Solid Waste Administration
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated Amount	\$47,905.39	

	<u>DPW</u>	
Fund	2501	Intergovernmental Fund
Dept	130305	DPW Roadways & Walkways - Hill St.
Account	3311101	FED-Direct (OC) Received Directly from Federal Grants
FuncAct	4220000	Roadways & Walkways
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated Amount	\$808,084.54	

<u>\$2,871,340.16</u>	TOTAL ANTICIPATIONS
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ADD TO APPROPRIATIONS

	<u>APD</u>	
Fund	2501	Intergovernmental Fund
Dept	240202	APD Police Stations & Buildings
Account	5222003	Repair & Maintenance Other
FuncAct	3260000	Police Stations and Buildings
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated Amount	\$18,471.72	

	<u>OEAM</u>	
Fund	2501	Intergovernmental Fund
Dept	040401	EXE General Buildings & Plants
Account	5222003	Repair & Maintenance Other
FuncAct	1565000	Gen Gov-Bldgs & Plant
Project	14110678	2009 Flood Repair Program
Award	250131890	FEMA/GEMA 2009 Flood Insurance
Allocated	\$1,966.86	Total Allocated

Amount

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Allocated	\$	
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<u>\$2,871,340.16</u>	TOTAL APPROPRIATIONS
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SECTION 2: That Section 2-910 of the Code of Ordinances is waived to the extent that it applies to the application for funding from the Federal Emergency Management Agency.

SECTION 3: That all ordinances and parts of the ordinances in conflict herewith are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,871,340.16 FOR FUNDING RECEIVED FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR DAMAGE TO CITY-OWNED PROPERTY CAUSED BY FLOODING WHICH OCCURRED AS A RESULT OF HEAVY RAINFALL BEGINNING SEPTEMBER 18, 2009; AND FOR OTHER PURPOSES.

Council Meeting Date: May 3, 2010

Requesting Dept.: Mayor's Office

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of this legislation is to anticipate and appropriate funds received from the Federal Emergency Management Agency (FEMA) for damage to city-owned facilities as a result of the September 2009 flood.

2. Please provide background information regarding this legislation.

Heavy rainfall, which began on September 18, 2009, caused severe flooding in the City of Atlanta. The flood caused damaged to City-owned property which is now in need of repair or replacement. The City submitted applications of FEMA for assistance and has received funding which needs to be anticipated and appropriated.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A

(b) **Source Selection:** N/A

- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A
- (f) Proposals Received: N/A
- (g) Bidders/Proponents: N/A
- (h) Term of Contract: N/A

4. Fund Account Center (*Ex. Name and number*): N/A

N/A

5. Source of Funds: *Example: Local Assistance Grant* N/A

6. Fiscal Impact: N/A

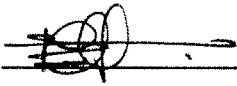
7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Ellen Byrdsell

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: CANDACE BYRD

Dept.'s Legislative Liaison: 

Contact Number: 404.865.8574

Originating Department: Mayor's Office

Committee(s) of Purview: Finance/ Executive

Chief of Staff Deadline: April 13, 2010

Anticipated Committee Meeting Date(s): April 26-28, 2010

Anticipated Full Council Date: May 3, 2010

Legislative Counsel's Signature: 

Commissioner Signature: _____

Chief Procurement Officer Signature: _____

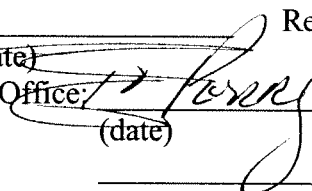
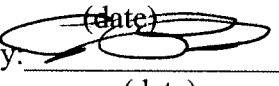
CAPTION

AN ORDINANCE AUTHORIZING THE CHIEF FINANCIAL OFFICER TO AMEND THE FY 2010 INTERGOVERNMENTAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF \$2,871,340.16 FOR FUNDING RECEIVED FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY FOR DAMAGE TO CITY-OWNED PROPERTY CAUSED BY FLOODING WHICH OCCURRED AS A RESULT OF HEAVY RAINFALL BEGINNING SEPTEMBER 18, 2009; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$2,871,340.16

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date)  4/13/10 (date) 

Received by Mayor's Office: _____ Reviewed by: _____

(date) _____ (date) _____

Submitted to Council: _____

(date)